

DEPARTMENT OF HEALTH SERVICES

714/744 P STREET

O. BOX 942732

ACRAMENTO, CA 94234-7320

(916) 322-1584



March 21, 1995

CMSP Letter 95-2

TO: All County Medical Services Program County Welfare Directors

SUBJECT: VERIFICATION OF WORKLOAD UNIT ACTIVITY

Attached is a table which shows the County Medical Services Program (CMSP) workload unit totals from March 1994 through February 1995.

To determine the total workload units for each month, we have used the data which you reported on form CMSP 237 (Caseload Movement and Activity Reports), March 1994 through February 1995. Line 7 (Intake Cases) is "weighted" (multiplied by a factor of six) and added to Line 10 (Continuing Cases). This sum is the workload units total for the reported month. If a monthly total shows zero (0), no report for that month was received.

Your CMSP eligibility allocation for Fiscal Year 1995-96 will be based on workload unit totals for the period March 1994 through February 1995. Please verify your county's workload unit totals and report any necessary revisions to these data no later than April 1, 1995 to Mr. Albert Cooper of my staff via FAX (916) 322-1533, or by phone at (916) 322-1615.

Sincerely,

Jim Martinez, Chief
County Medical Services Program

cc: Mr. Albert Cooper
County Medical Services Program
Department of Health Services
1800 3rd Street, Room 100
P.O. Box 942732
Sacramento, CA 94234-7320

COUNTY MEDICAL SERVICES PROGRAM
 WORKLOAD UNIT SUMMARY
 REPORTED ON FORM CMSP 237
 3/21/95

COUNTY	MAR 94	APR 94	MAY 94	JUNE 94	JULY 94	AUG 94	SEPT 94	OCT 94	NOV 94	DEC 94	JAN 95	FEB 95	TOTAL
ALPINE	40	35	30	34	48	28	23	22	46	27	59	22	414
AMADOR	603	698	412	485	564	624	498	550	633	488	612	632	6799
BUTTE	6209	5235	5729	5678	5406	6590	5874	5881	6703	7186	8347	7476	76314
CALAVERAS	804	832	739	761	576	790	748	837	794	748	836	713	9178
COLUSA	647	553	573	557	587	823	668	939	759	1006	0	0	7112
DEL NORTE	1134	1037	1000	1194	1021	1164	1130	1010	1020	1071	1070	1005	12856
EL DORADO	4513	3374	4305	4523	3844	4714	3525	4756	3948	4471	4331	4499	50803
GLENN	1123	1122	1014	1181	1090	1373	1124	1161	992	1100	879	915	13074
HUMBOLDT	5244	5619	4552	4991	4466	4827	4296	4595	4552	4392	4543	4971	57048
IMPERIAL	7803	6794	7356	6482	6713	6634	7191	7020	7350	7126	7343	7019	84831
INYO	955	959	877	877	871	1070	977	973	1037	889	969	836	11290
KINGS	3834	3616	3864	3565	3291	3400	3602	3309	3430	3503	3484	3985	42883
LAKE	1996	1903	2030	2055	1969	1875	1796	1946	1770	2276	1967	0	21583
LASSEN	758	723	694	595	733	737	656	578	746	893	862	725	8700
MADERA	6036	5299	5757	5931	5485	6099	5986	6724	6132	6125	5816	4460	69850
MARIN	6391	5674	5648	6263	5417	6413	5695	6156	5449	5719	5878	6064	70767
MARIPOSA	567	641	491	596	443	590	582	486	516	568	602	629	6711
MENDOCINO	3470	3144	3202	2948	3195	3441	3149	3375	2500	2387	0	0	30811
MODOC	450	600	422	474	448	488	417	698	459	520	410	474	5860
MONO	286	299	293	230	301	233	164	229	291	291	375	296	3288
NAPA	4226	3366	3453	3422	3404	3062	3109	3418	3163	3136	3376	3487	40622
NEVADA	2128	2087	2199	2142	1874	2015	2029	2059	1825	2044	2155	0	22557
PLUMAS	659	435	433	567	566	523	533	610	493	499	583	583	6484
SAN BENITO	806	632	702	668	673	513	848	603	566	649	520	0	7180
SHASTA	5687	5020	4720	5153	4147	4628	5648	5247	5006	5422	5167	5178	61023
SIERRA	86	79	59	105	124	140	99	69	95	90	87	94	1127
SISKIYOU	1741	1619	1585	1528	1381	1555	1764	2259	1824	1349	1466	0	18071
SOLANO	7915	6696	7311	7404	6281	6691	7103	6564	5955	6588	6634	6573	81715
SONOMA	8014	6966	6171	6775	5960	7204	6937	7426	6571	6413	6771	7174	82382
SUTTER	2269	2456	2137	2350	2157	2567	2379	2410	2347	2301	2225	2242	27840
TEHAMA	2745	2364	2309	2208	2306	2559	1923	2067	2310	2395	2577	2531	28294
TRINITY	553	415	564	514	377	548	463	507	469	467	502	497	5876
TUOLUMNE	1920	1469	1391	1593	1452	1667	1478	1765	1480	1641	1612	1515	18983
YUBA	3156	3077	3071	2968	2983	2984	3073	3348	2790	3341	2806	3519	37116
TOTAL				86817	80153				84021	87121		78114	029442